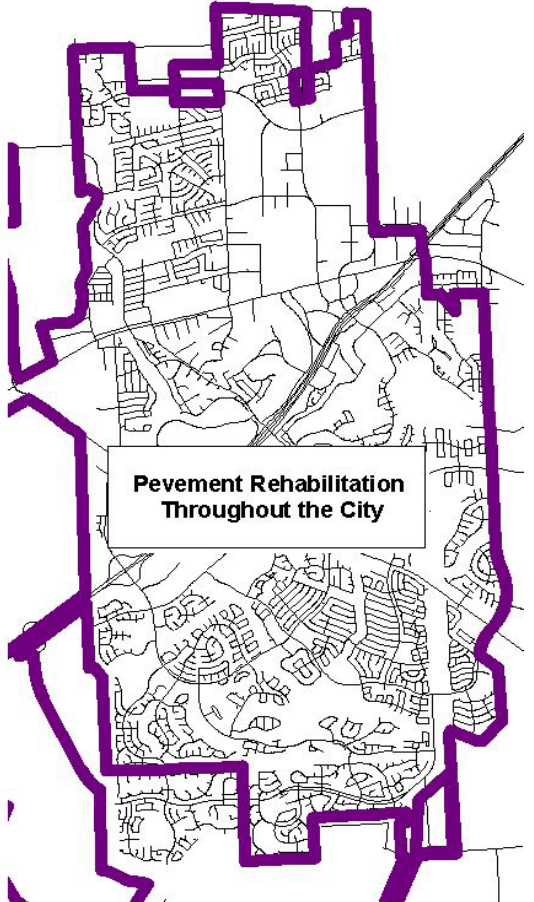


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0306	PROJECT TITLE: PAVEMENT REHABILITATION				
DESCRIPTION Provide annual dollars to replace/rehabilitate isolated sections of failed pavement on arterials, major and local collectors and residential streets throughout the City as needed. Repair location and priority are identified by the Public Works Department through annual inspection of the roadway system.					
PROJECT MANAGER (S) Michael Wilkinson, Project Manager		CONSULTANT (S) CONTRACTOR (S) JFT CONSTRUCTION			
BUDGET AMOUNT \$444,303					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction	444,303				
Equipment and Furniture					
Contingency					
TOTAL COSTS	444,303				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	03/03-05/03				06/03
Bid	06/03-07/03				08/03
Construction	08/03-03/04				03/04
Equipment & Furniture					
Comments March 04 – Project Completion					